

Appendix 1 Older Persons Event Week 2012

This is a request for an additional £500 contribution from the Outer East Area Committee's well-being budget, which would increase the Event Week budget to £4,000.

In previous years the entertainment cost has been larger than this year and councillors have previously provided £300 MICE money per ward to top up the budget.

At a recent Older Person's Sub-group meeting, partners expressed a desire to have an organist playing background music, rather than from a cd. This would attract an additional cost of £250.

The remaining £250 would go towards raffle prizes and potential transport costs. If all of the costs come in as shown below, we would have a £57.50 underspend which would go back into the well-being budget.

Providing the extra £500 would also mean councillors save having to allocate any MICE money towards the event.

Older Persons Event Week 2012

	£	£	£
Approved budget			3,500.00
Additional budget request			500.00
Total budget			4,000.00
Venue hire:			
Gt Preston	FOC		
St Greg's	FOC		
Kippax Band Club	50.00		
Christ Church	50.00		
Liberal Club	80.00		
		180.00	
Entertainment:			
Elvis (5 days)	600.00		
Organ music (1.5 hours per day, 5 days)	250.00		
		850.00	
Catering:			
Lunch buffet (100)	375.00		
Lunch buffet (100)	375.00		
Lunch buffet (100)	375.00		
Lunch buffet (100)	375.00		
Lunch buffet (150)	562.50		
		2,062.50	
Transport:			
Estimate (actual figure for 2011 was £680)	700.00		
		700.00	
Raffle prizes:			
£30 per day	150.00		
		150.00	
			3,942.50
Balance			57.50

